

Public Hearing Notice

A public hearing will be held on Monday, May 18, 2026 at 4 pm on the amended budget set forth below. The net amount is unchanged. The purpose of the amendment is to fund new System Requirements.

Amended Budget for FY 2026	FY2026	FY2026
	Am Budget	Budget
Item		
Revenues		
Basic Fee Income	134,611	134,611
System Service Fee Income	126,590	126,590
WEP Sinking Fund Income	69,607	69,607
Property Tax Levy	35,729	35,729
County Payments	2,000	2,000
Interest & Investment Income	8,000	8,000
Inspection Fees, Fines and Other Revenue	5,000	5,000
Total Revenues	381,537	381,537
		0
Operating Expenses		0
Administration		0
Recording Secretary	1,900	1,900
Accounting Services	16,000	16,000
Audit Services	7,500	7,500
Legal Services	2,000	2,000
Insurance	5,500	5,500
Information Services	4,000	4,000
Other Administrative Expenses (new RSRs)	10,000	2,000
Sub-Total Administration Expenses	46,900	38,900
		0
Treatment and Land Application		0
Licensed Operator Contract (WSM, Inc.)	93,350	93,350
Other Consultant Services	1,000	1,000
License Compliance & Testing	10,000	10,000
Operating Chemicals	8,000	8,000
Other Treatment Expenses	1,000	1,000
Sub-Total Processing & Land Application Expenses	113,350	113,350
		0
Collection System		0
Supplies, Pumps & Other Equipment	20,000	20,000
General Maintenance & Repair	30,000	30,000
Utilities	8,000	8,000
Vehicle Expenses	4,500	4,500
Sub-Total Collection System Expenses	62,500	62,500
		0
Total Operating Expenses	222,750	214,750
		0
Capital Expenses		0
Debt Service - DEQ Loan	73,384	73,384
Debt Service - White Property Loan	18,000	18,000
Capital Replacement & Improvement	52,000	60,000
Unscheduled Capital Projects	10,000	10,000
Total Capital Expenses	153,384	161,384
		0
Total Operating & Capital Expenses	376,134	376,134
		0
Total Net Operating & Non-Operating Income	5,403	5,403
		0
Transfer from (to) Contingency Reserve	(5,403)	-5,403
Depreciation (Non-Cash Expenditure)	96,200	96,200



Increased \$8,000



Decreased \$8,000



Net Unchanged