


# PUBLIC HEARING NOTICE

**Bottle Bay Recreational Water & Sewer District  
Proposed FY 2026 Amended Budget  
Notice of Public Hearing**

TAKE NOTICE that the Bottle Bay Recreational Water & Sewer District will hold a public hearing on its FY 2026 Budget on Monday, May 18, 2025, at 4pm via Zoom. A link to the Zoom meeting is available on the District’s website: [www.bottlebaydistrict.org](http://www.bottlebaydistrict.org). The physical location of the meeting is 65 Glengary Bay Rd, Sagle ID 83860. A complete copy of the budget is set forth below.

<b>Proposed Budget for FY 2026</b>	<b>FY 2026 Amended Budget</b>	<b>FY 2026 Budget</b>	
<b>Revenues</b>			
Basic Fee Income	134,611	134,611	
System Service Fee Income	126,590	126,590	
WEP Sinking Fund Income	69,607	69,607	
Property Tax Levy	35,729	35,729	
County Payments	2,000	2,000	
Interest & Investment Income	8,000	8,000	
Inspection Fees, Fines and Other Revenue	5,000	5,000	
<b>Total Revenues</b>	<b>381,537</b>	<b>381,537</b>	
<b>Operating Expenses</b>			
<b>Administration</b>			
Recording Secretary	1,900	1,900	
Accounting Services	16,000	16,000	
Audit Services	7,500	7,500	
Legal Services	2,000	2,000	
Insurance	5,500	5,500	
Information Services	4,000	4,000	
Other Administrative Expenses	10,000	2,000	
<b>Sub-Total Administration Expenses</b>	<b>46,900</b>	<b>38,900</b>	 <b>For new Residential System Requirements</b>
<b>Treatment and Land Application</b>			
Licensed Operator Contract (WSM, Inc.)	93,350	93,350	
Other Consultant Services	1,000	1,000	
License Compliance & Testing	10,000	10,000	
Operating Chemicals	8,000	8,000	
Other Treatment Expenses	1,000	1,000	
<b>Sub-Total Treatment Expenses</b>	<b>113,350</b>	<b>113,350</b>	
<b>Collection System</b>			
Supplies, Pumps & Other Equipment	20,000	20,000	
General Maintenance & Repair	30,000	30,000	
Utilities	8,000	8,000	
Vehicle Expenses	4,500	4,500	
<b>Sub-Total Collection System Expenses</b>	<b>62,500</b>	<b>62,500</b>	

<b>Total Operating Expenses</b>	<b>214,750</b>	<b>214,750</b>
<b>Capital Expenses</b>		
Debt Service - DEQ Loan	73,384	73,384
Debt Service - White Property Loan	18,000	18,000
Capital Replacement & Improvement	50,000	60,000
Unscheduled Capital Projects	10,000	10,000
<b>Total Capital Expenses</b>	<b>151,384</b>	<b>161,384</b>
<b>Total Operating &amp; Capital Expenses</b>	<b>376,134</b>	<b>376,134</b>
<b>Net Operating &amp; Non-Operating Income</b>	<b>5,403</b>	<b>5,403</b>
Transfer from (to) Contingency Reserve	(5,403)	(5,403)
Depreciation (Non-Cash Expenditure)	96,200	96,200

← **Reduced to maintain Total Operating Expenses from original budget**