

AFFIDAVIT OF PUBLICATION

STATE OF IDAHO )  
 ) ss.  
County of Bonner )

RikkiJade Lindstrom, being first duly sworn on oath, deposes and states:

1. I am a citizen of the United States of America, over the age of 18 years, a resident of the State of Idaho, and am not a party to the proceedings referred to in the attached Legal Notice.

My business address is P.O. Box 159, Sandpoint, Idaho.

2. I am the Legal Clerk of the Bonner County Daily Bee, a newspaper of general publication in Bonner County, Idaho;

3. Said newspaper has been continuously and uninterruptedly published in Bonner County, Idaho during a period of 12 months prior to the first publication of said Notice, and thereafter.

4. The attached Notice was published in the regular and entire issue of the Bonner County Daily Bee for a period of 1 consecutive weeks, commencing on the 1 day of August, 2023, and ending on the 1 day of August, 2023.

R. Lindstrom

State of Idaho, county of Bonner ss.

On this 1 day of August, in the year of 2023, before me, Angela Minehart, Notary Public, personally appeared RikkiJade Lindstrom known or identified to me to be the person whose name is subscribed to the within instrument, and acknowledged to me that he/she (or they) executed the same.

Angela Minehart  
Notary Public  
Residing at: Kootenai County

My Commission Expires 03/20/2029



**Proposed FY 2024 Budget &  
Notice of Public Hearing**

Take notice that the Bottle Bay Recreational Water & Sewer District will hold a public hearing on its FY 2024 Budget on Monday, August 14, 2023, at 4 pm via Zoom. A link to the Zoom meeting is available on the District's website: [www.bottlebaydistrict.org](http://www.bottlebaydistrict.org).

	<b>FY2024 Budget (rounded)</b>	<b>FY 2023 Am Budget (rounded)</b>	<b>FY 2022 Actual</b>
<b>Revenues</b>			
Basic Fee Income	87,000	80,500	75,825
Service Fee Income	113,200	98,300	87,015
WEP Sinking Fund Inc	72,500	73,200	67,850
Property Tax Levy	35,000	35,000	34,615
County Payments	1,300	1,300	2,000
Interest Income	3,000	500	250
Other Revenue	4,100	4,100	10,000
<b>Total Revenues</b>	<b>316,000</b>	<b>292,900</b>	<b>277,555</b>
<b>Operating Expenses</b>			
<b>Administration</b>			
Recording Secretary	3,800	5,000	1,500
Accounting Services	12,000	8,300	10,000
Audit Services	9,800	7,000	4,400
Legal Services	1,100	1,000	1,500
Insurance	2,200	2,100	1,920
Information Services	3,000	5,000	2,225
Other Admin Expenses	4,100	3,900	12,500
<b>Sub-Total Admin. Exp</b>	<b>35,900</b>	<b>32,300</b>	<b>34,045</b>
<b>Treatment and Land Application</b>			
Operator Contract	89,400	82,200	78,600
Consultant Services	1,200	-	-
Compliance & Testing	9,600	9,100	6,400
Operating Chemicals	4,200	4,000	2,800
Other Treatment Exp	1,200	-	-
<b>Sub-Total Treatment</b>	<b>105,500</b>	<b>97,500</b>	<b>87,800</b>
<b>Collection System</b>			
Supplies, & Equipment	23,600	22,500	21,500
Maintenance & Repair	37,200	35,400	34,500
Utilities	7,600	7,200	5,700
Vehicle Expenses	3,000	5,600	2,000
<b>Sub-Total Collection Exp</b>	<b>71,400</b>	<b>70,700</b>	<b>63,700</b>
<b>Total Operating Exp</b>	<b>212,700</b>	<b>200,500</b>	<b>185,545</b>
<b>Capital Expenses</b>			
Debt Serv - DEQ Loan	73,400	73,400	73,384
Debt Serv - White Loan	18,000	18,000	18,000
Capital Replacement	20,000	100,000	19,000
Unscheduled Capital	10,000	10,100	7,000
<b>Total Capital Expenses</b>	<b>121,400</b>	<b>201,500</b>	<b>117,384</b>
<b>Total Op &amp; Capital Exp</b>	<b>334,100</b>	<b>402,000</b>	<b>302,929</b>
Total Net Income	(18,100)	(109,100)	(25,374)
Depreciation	96,200	96,200	96,153
Legal#5423			
AD#12278			
August 1, 2023			